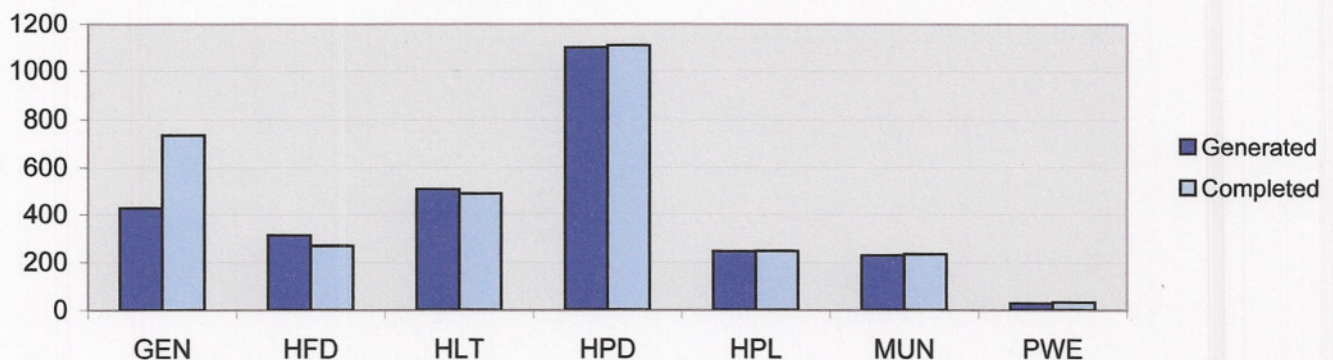


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - May 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	426	736	4778
HFD	311	267	4306
HLT	505	487	6690
HPD	1099	1108	14435
HPL	245	247	3317
MUN	228	233	3632
PWE	27	32	642
Total	2841	3110	37800

Generated -vs- Completed Work Orders



Expenses by Department - May 2010

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,062	\$77,828	\$4,896	\$146,660	\$123,095	\$34,950	\$393,491	\$4,493,061
HFD	\$10,246	\$13,748	\$4,495	\$541,096	\$13,775	\$169,575	\$752,934	\$4,869,337
HLT	\$9,908	\$111,038	\$13,806	\$102,224	\$150,896	\$284,645	\$672,516	\$8,019,577
HPD	\$20,681	\$166,622	\$37,569	\$196,381	\$22,776	\$418,270	\$862,300	\$9,432,811
HPL	\$8,269	\$142,026	\$163	\$125,864	\$76,684	\$272,717	\$625,723	\$6,374,173
MUN	\$1,022	\$13,337	\$298	\$15,526	\$165	\$0	\$30,347	\$395,857
PWE	\$8,638	\$11,821	\$5,239	\$38,650	\$31,642	\$600	\$96,590	\$1,158,339
Total	\$64,827	\$536,421	\$66,464	\$1,166,401	\$419,033	\$1,180,756	\$3,433,902	\$34,743,154

Total Costs - Annual Comparison

